

Allegato 6. Project Proposal

(TITLE)

Profile of the proposing entity	
Proposing entity (duplicate in case of multiple entities)	Indicate company name, legal entity name or individual's name
	Indicate the address of the headquarters where the project will be carried out
Project contact person	Last name and first name
	Position
	Telephone
	e-mail
Description of Each Proposing Entity	
<p>Provide a clear and concise description of the profile, including:</p> <ul style="list-style-type: none">• professional and/or business experience: highlight background, expertise acquired, and achievements in previous activities relevant to the project;• organizational capabilities: specify resources, facilities, and operational methods that will be employed to ensure the effective implementation of the project;• reliability and soundness: provide evidence demonstrating the ability to successfully complete the project, including references to collaborations, track records of success, or distinctive elements confirming the proponent's eligibility to achieve the proposed objectives.	

Objective eligibility requirements
Strategic Sector
The project falls within the following strategic sectors (select one or more options): <ul style="list-style-type: none">○ Life Sciences○ Materials Science○ Advanced Digital Technologies○ Green Energy Supply Chains
Describe briefly how the project fits into the selected sector(s), highlighting its alignment with the purposes and strategic objectives defined by the call
Project duration
The project has a duration of: _____ (insert duration in months).
Requested cash contribution
Requested amount: € _____ (insert amount in figures and words)

Key Elements of the Project Proposal
1. Abstract
Summary and objectives of the project
Provide a description clearly indicating that this is an innovation project based on frontier technologies. <ul style="list-style-type: none">- Problem to be solved (describe the specific problem addressed);

- *Main objectives;*
- *Technologies and expected results (briefly summarize the technological solutions adopted and the expected results);*
- *Tangible impact (describe how the project will produce a significant impact in terms of efficiency, improving processes, technologies or products compared to currently available solutions);*
- *Scalability (describe how the project can be implemented in broader or different contexts, promoting widespread market or sector impact).*

Relevant Research and Development Framework (if applicable)

If the project is part of a broader research and development program or context, describe the general framework and the specific role of the project within it. Explain how the project contributes to achieving overall objectives, highlighting synergies with other ongoing activities, strategic advantages, and opportunities for integration with complementary initiatives, following the scheme below:

- *general context description (explain how the project fits within the context);*
- *synergies and strategic contribution (highlight connections with other activities or initiatives).*

2. State of the art, expected results and impacts

State of the art

Description of the project's contribution in terms of expected competitive improvement compared to the national and international state of the art:

- *national and international state of the art (describe the current knowledge or technologies in the relevant field);*
- *innovation and added value (indicate improvements over the state of the art and the innovations introduced).*

Expected results and impacts in terms of efficiency

Describe the tangible outputs of the project, such as prototypes, patents, etc.

3. Requested Advanced Technology Services

For the implementation of the project, the following advanced technology services are requested, as indicated in the corresponding catalogue (Annex 1 to the call) (select one or more options):

- Genomic and Epigenomic Analyses
- Structural Biology
- Atomic Force Microscopy (AFM)
- Chemical and Phenotypic Characterization
- High Performance Computing (HPC) – Computing Infrastructure
- High Performance Computing (HPC) – Hosting Computing Infrastructure
- Materials Science and Nanotechnology
- Advanced Technology and Business Environment Analysis – Advanced Digital
- Advanced Technology and Business Environment Analysis – Energy, Hydrogen and Critical Raw Materials

Requested support level: (as indicated in the Advanced Technology Services Catalogue).

Objective and intended use in the project:

(specify the project activities in which the service(s) will be used and how it/they will contribute to achieving the project objectives and expected results. Provide a cost estimate and explain how it was determined)

4. Research fellowship (Optional)

Name	_____ (insert name)
Degree obtained	<input type="checkbox"/> Master's Degree (pursuant to Ministerial Decree no. 270/2004) <input type="checkbox"/> Specialist Degree (pursuant to Ministerial Decree no. 270/2004) <input type="checkbox"/> Old system Degree (prior to Ministerial Decree no. 509/1999) obtained <input type="checkbox"/> in Italy <input type="checkbox"/> abroad ¹ (specify _____)
Citizenship	<input type="checkbox"/> Italian <input type="checkbox"/> Foreign (specify _____)
Enjoyment of civil and political rights	<input type="checkbox"/> Yes <input type="checkbox"/> No
Absence of criminal convictions	<input type="checkbox"/> Yes <input type="checkbox"/> No
Absence of preventive measures, civil decisions, and administrative measures registered in the criminal record	<input type="checkbox"/> Yes <input type="checkbox"/> No
Absence of ongoing criminal proceedings	<input type="checkbox"/> Yes <input type="checkbox"/> No
Skills and aptitudes of the fellow concerning the activities to be carried out	
Fellowship duration	<i>Fellowship duration (expressed in months)</i>
Description of the fellow's role and specific contribution to the project	

5. Strategic collaborations (Optional)

Indicate any third parties (researchers, research institutes, universities, or companies operating in the deep tech sector) involved in the project, with a description of the reasons for their involvement and the activities to be carried out in collaboration (without project-related costs).

Third parties involved	<i>Indicate the name or company name of the involved party. Describe the institution, company, or structure to which they belong.</i>
Motivation for involvement	<i>Describe the reasons and added value of the collaboration.</i>
Planned activities	<i>Specify activities carried out in collaboration without project-related costs.</i>

¹ In case the degree was obtained abroad, it must be previously recognized in Italy pursuant to the applicable laws.

(add one or more sections if necessary)

6. Detailed Activity Plan

Detailed description of the project phases and activities, including the resources involved with an indication of their roles and responsibilities.

N. PHASE	
Activity description	
Duration	
Expected results	
Internal resources (roles and responsibilities)	<i>Indicate the roles and responsibilities of the internal resources involved Also specify the role of the research fellow, if applicable</i>
External resources and services (if any)	
Requested advanced technology services (if any)	<i>Specify the requested service, the objective for which it is requested, and its intended use in this phase</i>
Research fellowship (if any)	
Monitoring tools and evaluation indicators	<i>Describe how each phase will be monitored and evaluated in terms of specific progress (e.g. milestones achieved, compliance with expected results), including tools and indicators linked to the activities planned for each phase.</i>

(you may duplicate and complete the table to add one or more phases as needed)

7. Timeline

Provide a Gantt chart or a table with the timing of the phases and main activities.

8. Monitoring tools and evaluation indicators

Describe how the project will be monitored and evaluated in terms of specific progress (e.g. milestones achieved, compliance with expected results).

Monitoring tools: *(indicate the tools to be used, such as reports, KPIs, periodic meetings, etc.)*

Evaluation indicators:

- *Examples of KPIs (key metrics such as cost reduction, efficiency improvement, number of prototypes developed, etc.)*

Evaluation method: *(e.g. comparison with predefined objectives, technical validation, market testing, etc.)*

9. Description of eligible expenses

Description and identification, where possible, of external resources necessary to achieve project objectives, including specialized consulting, infrastructure, and external services. Provide information on qualifications and experience required and, where possible, specify the suppliers or entities involved.

Consultancy services
<i>Brief description of each supplier's company history, team expertise, and reasons for their selection.</i>
Services and processing
<i>Brief description of each supplier's company history, team expertise, and reasons for their selection.</i>
Intangible assets
<i>Detail the technical characteristics of the assets (software, licenses, etc.), providing the reasons for the choices made (e.g. preference for a specific platform, choice between purchase and rental).</i>
Equipment, tools, and consumables directly attributable to research, development, and innovation activities
<i>Describe the consumables planned for research and development activities, specifying their technical characteristics and relevance to the project. Explain the reasons for the choices made (e.g. specific needs for testing or prototyping).</i>

10. Budget Forecast

Detailed breakdown of expected expenses for the project implementation. Each item must be accompanied by an accurate cost estimate in line with project needs and work plan specifications.

GENERAL FRAMEWORK	
Expense categories – Cash contributions	Expected expenses
Consultancy Services	
Services and processing	
Intangible assets	
Equipment, tools, and consumables directly attributable to research, development, and innovation activities	
Overheads	
Total expenses	
Non – deductible VAT	
Total expenses including non-deductible VAT	
Expense categories – Contributions in kind	Expected expenses
Advanced Technology Services	
International Study Visits (fixed value)	18.000 €
Capacity Building and Support Services (fixed)	21.200 €
Research Fellowship	
Total expenses	

	CONSULTANCY SERVICES – BUDGET FORECAST					
	Supplier Name	Tax Code	Service Description	Cost ex. VAT	VAT Amount*	TOTAL Amount
1						
2						
3						
				TOT		TOT

(additional rows may be added if needed)

	SERVICES AND PROCESSING – BUDGET FORECAST					
	Supplier Name	Tax Code	Service Description	Cost ex. VAT	VAT Amount*	TOTAL Amount
1						
2						
3						
				TOT		TOT

(additional rows may be added if needed)

	INTANGIBLE ASSETS – BUDGET FORECAST					
	Supplier Name	Tax Code	Service Description	Cost ex. VAT	VAT Amount*	TOTAL Amount
1						
2						
3						
				TOT		TOT

(additional rows may be added if needed)

EQUIPMENT, TOOLS AND CONSUMABLES – BUDGET FORECAST						
	Supplier Name	Tax Code	Service Description	Cost ex. VAT	VAT Amount*	TOTAL Amount
1						
2						
3						
				TOT		TOT

(additional rows may be added if needed)

*V.A.T. is not an eligible expense, except in cases where it is non-deductible for the beneficiary company. In such cases, the non-deductibility must be documented.

MANDATORY ADVANCED TECHNOLOGY SERVICES – BUDGET FORECAST			
	Service	Description	VAT amount
1			
2			
3			
			TOT

(additional rows may be added if needed)

RESEARCH FELLOWSHIP – BUDGET FORECAST				
	Name	Tax code	Fellow's Contribution Description	VAT amount
1				